

Fairisle Infant & Nursery School	01-Sep-12	30	Provision of 3 additional classrooms		100,000.00	250,000.00						350,000.00
St Mark's CE Primary School	01-Sep-12	30	Reorganisation of existing space and additional building required to provide 7 extra classrooms			300,000.00						300,000.00
St Patrick's Catholic Primary School	01-Sep-12	15	Reorganisation of internal space to provide 1 extra classrooms and provision of 2 extra classrooms		100,000.00	250,000.00	350,000.00					700,000.00
Harefield Primary School	01-Sep-12	15	Refurbishment of currently uninhabited old school hall to provide 3 extra classrooms		500,000.00							500,000.00
Banister Infant School -> Primary	01-Sep-12	15	Provision of 8 extra classrooms			4,000,000.00						4,000,000.00
Beechwood Junior School	01-Sep-14	30	Reorganisation of internal space to provide 4 extra classrooms				100,000.00					100,000.00
Heathfield Junior School	01-Sep-15	30	Provision of 4 additional classrooms					750,000.00				750,000.00
Sholing Junior	01-Sep-15	30	Provision of 4 additional classrooms					750,000.00				750,000.00
Tanners Brook Junior	01-Sep-15	30	Provision of 4 additional classrooms					750,000.00				750,000.00
Fairisle Junior	01-Sep-15	30	Provision of 4 additional classrooms					750,000.00				750,000.00
Total Cost				590,414.15	2,690,000.00	6,920,000.00	814,000.00	3,000,000.00	0.00	0.00	0.00	14,014,414.15

PLEASE NOTE THAT THAT THESE ARE HIGH LEVEL INDICATIVE COSTS ONLY. MORE ACCURATE COSTS WILL BE AVAILABLE ONCE FULL FEASIBILITY STUDIES HAVE BEEN COMPLETED.

HIGHFIELD CE PRIMARY SCHOOL – THE COST OF EXPANDING THIS SCHOOL WILL LARGELY BE FUNDED VIA THE LOCALLY COORDINATED VOLUNTARY AIDED PROGRAMME (LCVAP). FOR 2011/2012 SCC HAS AGREED TO FUND 10% OF THE PROJECT - £25,000. THE £44,000 COST FOR SCC IN 2014/15 IS 10% OF THE ESTIMATED COST OF THE 2ND PHASE OF THE PROJECT. THIS IS YET TO BE FORMALLY AGREED. IT IS ANTICIPATED THAT THE 2ND PHASE WILL BE LARGELY FUNDED BY THE LCVAP ALLOCATION FOR 2013/14, ALTHOUGH THIS FUNDING HAS YET TO BE CONFIRMED.